



# **Transportation Commission**

December 4, 2013



# **Retreat Recap / Minutes**

Agenda Item #2



# **Updates to Receive (Consent)**

Agenda Item #3



# **TMP Ordinance**

Agenda Item #4

# TMP Ordinance Background

- Section 11-700 created in May 1987
- Developments of a certain size receive TMP Special Use Permits
- Encourages non-drive alone transportation through on-site programs
- Study conducted in 2008
- Eight recommendations to Council in 2010
- Transportation Planning Administrative Guidelines (Guidelines) in 2013

# TMP Ordinance Outreach

- Transportation Commission (3)
- NAIOP/NVBIA (5)
- Federation of Civic Associations (2)
- Bicycle and Pedestrian Advisory Committee
- Old Town Greens Townhomes Board
- Del Ray Citizens Association LUC
- Cameron Station TMP
- Existing TMPs: multiple communications, workshop, stakeholder groups

# TMP Ordinance Update

## Simplifies Ordinance Language

- Removes technical text

## Formally Recognizes Guidelines

- Formalizes scoping process
- Defines how to conduct a multi-modal transportation study
- Describes TMP components
- Updated annually

# TMP Ordinance Update

Lowers threshold for TMPs and transportation studies

Standardizes fund rate for all TMPs

- A 20% discount will be applied for projects within 1,000ft of a metro station entrance, 15% for 1,500ft.

Updated administrative fees for non-compliance

- After 90 days, non-compliant TMPs are required to participate in the Citywide TDM program



# TMP Ordinance Update

Create and expand Citywide TDM Program:

- City will act as TMP Coordinator for smaller projects
- City to conduct surveys, provide Smart Benefits, marketing, etc. to residents and employees
- Allows for an efficiency of scale within a neighborhood to increase services

Thank You

**QUESTIONS?**



# **FY 2015-24 CIP**

Agenda Item #5

# TC Budget Guidance

- Maintain funding for highest priorities set by Transportation Commission
- Allocate NVTa 70% funds for high priority major capital investments with regional impacts, with an emphasis on leveraging non-city funds and/or accelerating project delivery
- Utilize funding sources with least restrictions on project eligibility (i.e. CMAQ, RSTP, and NVTa 30% funds) for non-motorized projects, project development, ADA improvements, maintenance and operations

# TC Budget Guidance cont'd

- Commit adequate operating funds to provide the project management, procurement and management staff resources necessary to implement new capital projects and programs efficiently
- Ensure that city transportation funding is maintained or increased above the required maintenance-of-effort requirements of HB2313, to provide new transportation capacity and enhanced transportation services and programs while also maintaining existing assets in a state of good repair

# Budget Calendar

- **November 26, 2013** Resolution to Establish Budget Guidance
- **February 25, 2014** Proposed Budget Presentation by CMO
- **March 10, 2014** City Council Public Hearing on FY2015 Budget
- **April 12, 2014** City Council Public Hearing on tax rate
- **May 13, 2014** Final Budget and Tax Rate Adoption

Thank You

**QUESTIONS?**